

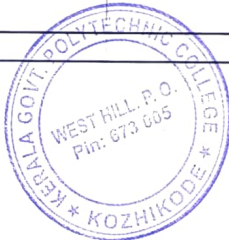
KERALA GOVERNMENT POLYTECHNIC COLLEGE

KOZHIKODE

AUDITED STATEMENTS

Audited Statement of Account of 2021-2022(Income &Expenditure for complete year)

INCOME			EXPENDITURE		
SLNO.	DETAILS	AMOUNT	SLNO.	DETAILS	AMOUNT
1	Tution fees	2353835		Salary Teaching Staff	87579103
2	Other fee/amount collected from students	742110	1	Salary Non Teaching Staff	21602988
	Grants from Govt./Private agencies	0	2	Administrative Expenses	501888
3	Allotment from State Govt.	133411703	3	Training & Development	69162
	Grants/Contribution from other sources (Management)	0	4	Laboratory Consumables	169100
5	Scholarships Received	0	5	Library	62002
6	Other Income	5503208	6	Travel	14970
			7	Fee paid to University/Board /Government/AICTE/ UGC	3095945
			8	Repairs and Maintenance Building	22500 18760000
			9	Scholarships/Concession/Fellowships/ Honorarium etc. awarded/ incurred (other than Govt. grants)	0
			10	Expenditure of grants received from Govt/private agencies	0
			11	Machinery &Equipment Depriciation	3300115 0
			12	Any Other Expenditure	1329875
			13	Excess of income over expenditure (Surplus)	5503208
		142010856			142010856



PRINCIPAL

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KERALA GOVT. POLYTECHNIC COLLEGE
KOZHIKODE WEST HILL. P.O.
KOZHIKODE-673 005